

28 NOV 1980

MEMORANDUM FOR: Deputy Director of Central Intelligence
Deputy Director for Administration
Director, National Foreign Assessment Center
Deputy Director for Operations
Deputy Director for Science and Technology

FROM : Maurice Lipton
Comptroller

SUBJECT : 1981 CIA Supplemental (Non-Covert Action) (S)

1. With your contribution we have prepared a [redacted] CIA supplemental which we want the Administration to forward to Congress in January with the 1982 budget. A request to OMB is now in RMS; I hope they will send it to the Acting DCI for signature today. A copy is included as Attachment 1. (S)

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2. We have briefed our OMB Examiner, Keith Hall, [redacted] in general terms on the 38 individual items that make up the request. Hall has requested a hearing on Monday, 8 December, here at Headquarters, but has not yet stipulated exactly what he wants. In order to get a head start, I have assumed that Hall will want to cover each of the items in the supplemental; and in Attachment 2, I propose who should be responsible for covering each. Members of my staff can carry some of the load in defending the request and in providing written back-up material. However, in most cases participation by the operating officials will be most helpful. (C)

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3. If possible, I would like to avoid a formal hearing on each subject, but I will get back to you as soon as the plans for 8 December firm up. Meanwhile, please let me know if you have any problem with the proposal for suggested speakers. (U)

25X1

[redacted]
Maurice Lipton

Attachments:
As Stated

cc: D/PPPM ✓
D/Commo
D/OSO
C/IB/CO/EA

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